

**Appendix 1**  
**2017/18 Allocations from the Saddleworth & Lees District Executive – March 2018**

Date of Approval	Project/Initiative	Capital	Revenue
		<b>£30,000.00</b>	<b>£30,000.00</b>
Based	Support existing Christmas lights		2,485.00
On	Support the provision of district trees		3,010.00
Last	Refilling of additional grit bins		4,180.00
Years	Bagged salt for hand held gritters		380.00
figures	Summer/Winter planting		3,355.00
	Whit Friday Band Contest		15,000.00
20.04.17	Room bookings - U/Mill Civic Centre £25 HWB 20.04.17, £25 HWB 15.11.17 £75 DE 15.06.17, £75 DE 12.10.17, £75 DE 30.11.17 £75 DE 18.01.18, £75 DE 15.03.18		492.00
12.10.17	Satellite Sport Youth and Community Association		1,000.00
30.11.17	Uppermill CCTV incl 3 yrs monitoring charge	22,500.00	
30.11.17	Oldham and District Riding Club	1,000.00	
30.11.17	Tree Sculpture in St Chad's Library Gardens, Uppermill (Total £2700 = £2500 from 16/17 Capital budget)	200.00	
<b>Total</b>		<b>£23,700.00</b>	<b>£30,000.00</b>
<b>Remaining (2017/18)</b>		<b>£6,300.00</b>	<b>£0.00</b>

**2017/18 Allocations from the Saddleworth & Lees individual Councillors Allowance**

<b>Cllr Peter Klonowski</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.44
Railings at Spring Lane	127.00
Spring Lane skips - Clean up	105.00
Work at Spring Close alleyway	TBC
10th Oldham Knolls Lane Scout Group	500.00
Grotton Res Assoc - Tree work	500.00
Computers at Springlees and Lido House	800.00
Springhead Comm Centre - Security gate	610.00
Annie Kenney Plaque	96.68
<b>Total</b>	<b>£2,811.12</b>
<b>Remaining</b>	<b>£2,188.88</b>

<b>Cllr Adrian Alexander</b>	<b>Allocated: £5,000</b>
Old Mill House - Summer Community Event	300.00
Old Mill House - Meningitis fund raiser	500.00
Duck Warning Signs, Church Road Uppermill	72.45
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Railings at Spring Lane	127.00
Springhead Football Club	1,000.00
SAS Olympic Team	200.00
Spring Lane skips - Clean up	105.00
Work at Spring Close alleyway	TBC

Zero Zone initiative	127.00
Computers at Springlees and Lido House	800.00
Krystal Veterans Dance Group	500.00
Oldham Boxing Club	200.00
Annie Kenney Plaque	96.66
<b>Total</b>	<b>£4,428.11</b>
<b>Remaining</b>	<b>£571.89</b>

<b>CLlr Steve Hewitt</b>	<b>Allocated: £5,000</b>
Lido House - The Big Lunch	500.00
Duck Warning Signs, Church Road Uppermill	72.45
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Lido House - Gazebo	200.00
Railings at Spring Lane	126.00
Grotton Brass Band	300.00
SAS Olympic Team	200.00
Spring Lane skips - Clean up	105.00
Work at Spring Close alleyway	TBC
Zero Zone initiative	127.00
Old Mill House - Christmas party 2017	300.00
Storage box for British Heart Foundation at Hood Sq (H21)	80.00
Computers at Springlees and Lido House	800.00
Annie Kenney Plaque	96.66
<b>Total</b>	<b>£3,307.11</b>
<b>Remaining</b>	<b>£1,692.89</b>

<b>CLlr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
Delph Community Association	100.00
Delph Flower and Vegetable show	100.00
Delph & Dobcross Cricket/Bowling Club	250.00
Saddleworth Parish Council	200.00
Duck Warning Signs, Church Road Uppermill	72.45
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Delph Youth Band	200.00
Scouthead & Austerlands Comm Assoc	500.00
Delph footpath works	120.00
Friarmere Cricket Club	200.00
Denshaw Church	500.00
Diggle Community Association	500.00
Dobcross Youth Band	200.00
Step repair at St Annes Square, Delph	150.00
Zero Zone initiative	100.00
Police and Community Safety projects	893.55
GR Labels - Resident plaque	14.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Friarmere Cricket Club	200.00
Diggle Blues Festival	400.00
Light Up Denshaw	200.00
Wibsey Field barrier	600.00
Room booking at Civic Centre for public meeting	18.75
Zero Zone initiative	127.00
Speed Surveys at Huddersfield Rd and Wall Hill Rd	200.00
Diggle Blues Festival	400.00
Parking enforcement - Diggle, Dobcross and Delph	600.00
Denshaw Village Hall	500.00
Speed survey - Scouthead (£100) and Denshaw (£100)	200.00
Youth development at Satellite	500.00
Band Contest Central pot	102.25
Delph/Dobcross Whit Walks	202.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.45
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Light Up Denshaw	200.00
Wibsey Field barrier	600.00
Zero Zone initiative	127.00
Speed Surveys at Huddersfield Rd and Wall Hill Rd	200.00
Parking enforcement - Diggle, Dobcross and Delph	600.00
Denshaw Village Hall	500.00
Speed survey - Scouthead (£100) and Denshaw (£100)	200.00
Diggle Blues Festival	500.00
<b>Total</b>	<b>£3,749.45</b>
<b>Remaining</b>	<b>£1,250.55</b>

<b>Cllr John McCann</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.45
Streetscene Greenfield Group	900.00
Friarmere Cricket Club	200.00
Chew Valley/St Marys Crest path	468.70
Satellite Sport Youth and Community Association	500.00
Saddleworth Musical Society	500.00
Room booking at Civic Centre for public meeting	18.75
Oaklands Road - Drainage channel	200.00
Zero Zone initiative	127.00
Uppermill operation - 15 Dec 2017	93.10
Friezland User Group - Maintenance	500.00
Environmental work - Beechfield/Grasscroft verges, Royal George Mills to Royal George Pub pathway, Smithy Lane car park to Lee St path and Chew Vale to Ladcastle Road	750.00
Kenworthy Gardens to Canal - footpath	666.66

<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
Above and Beyond Awards Oct 2017	250.00
Thomas Adamson garden	100.00
Satellite Sport Youth and Community Association	1,000.00
Chew Valley/St Marys Crest path	TBC
Oaklands Road - Drainage channel	200.00
Uppermill operation - 15 Dec 2017	93.10
Greenfield Cricket pitch - benches x 2	650.00
Kenworthy Gardens to Canal - footpath	666.67
Greenfield Whit Walks	300.00
Uppermill Whit Walks	300.00
<b>Total</b>	<b>£3,559.77</b>
<b>Remaining</b>	<b>£1,440.23</b>

<b>Cllr Graham Sheldon</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.44
Friarmere Cricket Club	200.00
American Auto Club NW	100.00
Chew Valley/St Marys Crest path	TBC
Satellite Sport Youth and Community Association	500.00
Oaklands Road - Drainage channel	200.00
Christmas trees for businesses in Greenfield	100.00
Zero Zone initiative	127.00
Oldham and District Riding Club.	200.00
Uppermill operation - 15 Dec 2017	93.10
Greenfield Cricket pitch - benches x 2	650.00
Kenworthy Gardens to Canal - footpath	666.67
Greenfield Whit Walks	250.00
Uppermill Whit Walks	250.00
Lydgate/Friezland Whit walks	500.00
<b>Total</b>	<b>£3,909.21</b>
<b>Remaining</b>	<b>£1,090.79</b>